

Ministry of Urban Employment & Poverty Alleviation
Plan Allocation & Expenditure

(Rs. in crore)

Sl. No.	Name of Schemes	10th Plan Allocation	Actual Exp.			Total = 4+5+6	BE 2005-06	Exp. upto 31/10/05	% Exp 2005-06 (BE)
			2002-03	2003-04	2004-05				
1	2	3	4	5	6	7	8	9	10
1	Valmiki Ambedkar Awas Yojana	2040.00	218.35	238.55	269.41	726.31	249.00	56.40	22.65%
2	Swarna Jayanti Shahari Rozgar Yojana	541.00	103.42	102.66	122.10	328.18	159.99	41.69	26.06%
3	Employment Assurance & skill formulation in Urban Areas						0.01	0.00	0.00%
4	Equity to HUDCO	1000.00	180.00	215.60	100.00	495.60	0.00	0.00	
5	Science & Technology Grants to Institute & other Programme including Building Centres	3.00	0.14			0.14	0.00	0.00	
5	Night Shelter Scheme	30.97	3.00	1.00	4.00	8.00	0.00	0.00	
6	BMTPC	20.00	4.40	4.00	4.92	13.32	4.52	1.58	34.96%
7	Grants to National Cooperative Housing Federation	1.00	0.22	0.22	0.40	0.84	0.38	0.19	50.00%
8	Infrastructure facilities in Displaced Persons colonies in West Bengal	8.03		4.44		4.44	0.00	0.00	
9	Urban Indicators Development Programme	1.00		0.11		0.11	0.00	0.00	
10	North Eastern Areas	405.00	44.17	51.00	82.00	177.17	50.00	0.00	0.00%
11	Low Cost Sanitation for Liberation of Scavengers	200.00			20.00	20.00	30.00	0.00	0.00%
12	National Scheme of Liberation & Rehabilitation of Scavengers	460.00		24.27	13.56	37.83	0.00	0.00	
13	Resettlement of Slums in Dharavi	0.00				0.00	0.00	0.00	
14	UNDP Assistant for National Strategy for Urban Poor	0.00			4.00	4.00	5.00	0.03	0.60%
15	Computerisation	0.00				0.00	1.00	0.14	14.00%
16	Urban Development Project in the N-E	0.00				0.00	0.10	0.00	0.00%
	GRAND TOTAL	4710.00	553.70	641.85	620.39	1815.94	500.00	100.03	20.01%