

**Office of the Chief Controller of Accounts**  
**Ministry of Urban Development and Poverty Alleviation**  
**Ant No. 103 - Department of Urban Employment & Poverty Alleviation**

(Rs. In crores)

Sl.No.	Schemes	BE 2005-06	Upto 6/2005	During 07/2005	Expenditure upto		Expenditure upto 31.07.2004		
					Actuals	Percent age of	BE 2004-05	Actuals	Percenta ge
1	Secretariat - General Services	1.00	0.00	0.00	0.00	0.00%			
2	Other Urban Development Schemes	0.00	0.00	0.00	0.00		0.01	0.00	0.00%
3	National Scheme of Liberation and Rehabilitation of Scavengers	0.00	0.00	0.00	0.00		20.00	0.00	0.00%
4	Low Cost Sanitation Programme	30.00	0.00	0.00	0.00	0.00%	30.00	10.00	33.33%
5	National Building Organisation	0.00	0.00	0.00	0.00		0.01	0.00	0.00%
6(i)	Other Housing Schemes (Bid.Material & Tech.Promotion Council)	4.52	0.08	0.00	0.08	1.77%	5.00	1.63	32.60%
6(ii)	Other Housing Schemes-Expenditure on Night Shelter Scheme	0.00	0.00	0.00	0.00		4.00	0.00	0.00%
6(iii)	Other Housing Schemes (National Co-operative Housing Federation)	0.38	0.00	0.00	0.00	0.00%	0.40	0.00	0.00%
7	Remployment Assurance & Skill formation in Urban Areas	0.01	0.00	0.00	0.00	0.00%	0.00	0.00	
8	Resettlement of slums in Dharavi	0.00	0.00	0.00	0.00		75.00	0.00	0.00%
9	Other Urban Development Schemes (Urban Development Projects in NE Areas)	0.10	0.00	0.00	0.00	0.00%			
10	UNDP Assistance for National Strategy for Urban Poor	5.00	0.00	0.00	0.00	0.00%	4.00	0.00	0.00%
11	Swarna Jayanti Shahari Rojgar Yojana	159.99	0.37	0.10	0.47	0.29%	103.00	14.93	14.50%
12	(VAMBAY)	249.00	0.00	32.74	32.74	13.15%	280.58	20.40	7.27%
13	Investment in Public Enterprises	0.00	0.00	0.00	0.00		225.00	100.00	44.44%
14	Lumpsum Provision in NER & Sikkim	50.00	0.00	0.00	0.00	0.00%	83.00	1.54	1.86%
	<b>TOTAL</b>	<b>500.00</b>	<b>0.45</b>	<b>32.84</b>	<b>33.29</b>	<b>6.66%</b>	<b>830.00</b>	<b>148.50</b>	<b>17.89%</b>

Expenditure below 33% are shown  
in red